| Priority Service Indicators 2011/2012   |                   |                   |                        |                |                   |                        |         |  |  |  |
|---|-------------------|-------------------|------------------------|----------------|-------------------|------------------------|---------|--|--|--|
|   |                   |                   |                        |                |                   |                        |         |  |  |  |
|   | Quarter<br>Actual | Quarter<br>Target | Quarter<br>Performance | Quarter Actual | Quarter<br>Target | Quarter<br>Performance | Comment |  |  |  |
| A District of Opportunity   |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 159 Supply of ready to develop housing sites   |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 170 Previously developed land that has been vacant or derelict for more than 5 years                   |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 157a Processing of major applications within 13 weeks  |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 157b Processing of minor applications within 8 weeks   |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 157c Processing of other applications within 8 weeks   |                   |                   |                        |                |                   |                        |         |  |  |  |
| % Planning appeals allowed against refusal decision   |                   |                   |                        |                |                   |                        |         |  |  |  |
| Number of planning appeals  |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 159 Supply of ready to develop housing sites   |                   |                   |                        |                |                   |                        |         |  |  |  |
| % houses developed on previously developed land   |                   |                   |                        |                |                   |                        |         |  |  |  |
| Contribute to the creation of 200 new jobs  |                   |                   |                        |                |                   |                        |         |  |  |  |
| Prepare design, planning and conservation guidance documents to protect and enhance the built environment |                   |                   |                        |                |                   |                        |         |  |  |  |
| A Cleaner Greener Cherwell  |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 186 Per capita reduction in CO2 emissions in the LA area   |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 188 Planning to adapt to climate change (score)  |                   |                   |                        |                |                   |                        |         |  |  |  |
| % of abandoned vehicles removed within 24 hours   |                   |                   |                        |                |                   |                        |         |  |  |  |
| Inform all residents and businesses how to reduce carbon emissions  |                   |                   |                        |                |                   |                        |         |  |  |  |
| NI 194i Emissions of NOx  |                   |                   |                        |                |                   |                        |         |  |  |  |

| Priority Service Indicators 2011/2012                                    |                   |                   |                        |                 |                   |                        |         |  |  |  |
|--|-------------------|-------------------|------------------------|-----------------|-------------------|------------------------|---------|--|--|--|
|  | Quarter<br>Actual | Quarter<br>Target | Quarter<br>Performance | Quarter Actual  | Quarter<br>Target | Quarter<br>Performance | Comment |  |  |  |
| NI 194ii % reduction of Nox emissions                                    |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 194iii Emissions of PM10  |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 194iv % Reduction in PM10 emissions                                   |                   |                   |                        |                 |                   |                        |         |  |  |  |
| % fly tipping removed in 48 hours  |                   |                   |                        |                 |                   |                        |         |  |  |  |
| Number of fly tipping incidents  |                   |                   |                        |                 |                   |                        |         |  |  |  |
| Number of fly tipping prosecutions                                       |                   |                   |                        |                 |                   |                        |         |  |  |  |
| Removal of fly tipping within 48 hours of reporting                      |                   |                   |                        |                 |                   |                        |         |  |  |  |
|  |                   |                   | A Safe                 | , Healthy and T | hriving Com       | munity                 |         |  |  |  |
| Number of risk based food premises inspections completed                 |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 182 Satisfaction of business with LA regulation services              |                   |                   |                        |                 |                   |                        |         |  |  |  |
| % Residents when asked say they feel safe at home                        |                   |                   |                        |                 |                   |                        |         |  |  |  |
| % Residents when asked say they feel safe in town centres                |                   |                   |                        |                 |                   |                        |         |  |  |  |
| Delivery of Olympic Legacy actions and events leading to 2012 and beyond |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 015 Serious violent crime rate  |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 020 Assault with injury crime rate                                    |                   |                   |                        |                 |                   |                        |         |  |  |  |
| NI 008 Increase participation in active recreation by 1%                 |                   |                   |                        |                 |                   |                        |         |  |  |  |

| Priority Service Indicators 2011/2012                                    |                   |                   |                        |                |        |                        |         |  |  |  |
|--|-------------------|-------------------|------------------------|----------------|--------|------------------------|---------|--|--|--|
|  | Quarter<br>Actual | Quarter<br>Target | Quarter<br>Performance | Quarter Actual | rarget | Quarter<br>Performance | Comment |  |  |  |
| An Accessible Value for Money Council                                    |                   |                   |                        |                |        |                        |         |  |  |  |
| BV009 % Council Tax collected  |                   |                   |                        |                |        |                        |         |  |  |  |
| BV010 % NNDR collected   |                   |                   |                        |                |        |                        |         |  |  |  |
| BV078a Average time for new HB/CTB claims                                |                   |                   |                        |                |        |                        |         |  |  |  |
| BV078b Average time to process change in circumstances                   |                   |                   |                        |                |        |                        |         |  |  |  |
| BV079bi.05 % HB Recovered: Overpayment                                   |                   |                   |                        |                |        |                        |         |  |  |  |
| BV079bii.05 % HB Recovered: including outstanding                        |                   |                   |                        |                |        |                        |         |  |  |  |
| BV079biii.05 % HB O'Pay: Written Off                                     |                   |                   |                        |                |        |                        |         |  |  |  |
| % Invoices paid within 30 days   |                   |                   |                        |                |        |                        |         |  |  |  |
| Deliver a council tax increase in 2012/13 which is below inflation       |                   |                   |                        |                |        |                        |         |  |  |  |
| Increase income at joint use sports sites by 2.5%                        |                   |                   |                        |                |        |                        |         |  |  |  |
| % Telephone calls abandoned compared to same period last year            |                   |                   |                        |                |        |                        |         |  |  |  |
| 90% of complaints are resolved within Stage One                          |                   |                   |                        |                |        |                        |         |  |  |  |
| 95% of all complaints that are escalated to Stage Two are resolved       |                   |                   |                        |                |        |                        |         |  |  |  |
| Number of complaints escalated from Stage Three to the Ombudsman         |                   |                   |                        |                |        |                        |         |  |  |  |
| Produce a combined annual report of performance and finance in June 2011 |                   |                   |                        |                |        |                        |         |  |  |  |
| Increase the readership of Cherwell Link                                 |                   |                   |                        |                |        |                        |         |  |  |  |
| Develop a preventable contact measure                                    |                   |                   |                        |                |        |                        |         |  |  |  |

| Priority Service Indicators 2011/2012      |                   |                   |                        |                |                   |                        |         |  |  |
|--|-------------------|-------------------|------------------------|----------------|-------------------|------------------------|---------|--|--|
|  | Quarter<br>Actual | Quarter<br>Target | Quarter<br>Performance | Quarter Actual | Quarter<br>Target | Quarter<br>Performance | Comment |  |  |
| Car parking revenue                        |                   |                   |                        |                |                   |                        |         |  |  |
| % of buildings audited that are accessible |                   |                   |                        |                |                   |                        |         |  |  |